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TO: Department Administrators & Fiscal Managers

FROM: Ryan Davis, Associate Vice Chancellor for Budget, Anschutz Medical Campus
and
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SUBJECT: Projected Fiscal Year 2022-23 Fringe Benefit Rates

Below are the fringe benefit rate projections for FY 2022-23 beginning July 1, 2022 for the Denver Campus and the Anschutz Medical Campus. These numbers are for planning purposes and may be modified based on the final outcome of the fringe pools on June 30. We don't expect the final rates to vary significantly from these projections.

Remember, these are the four fringe benefit rates calculated by the Budget Office and should be used as part of your annual budgeting process. If budgeting benefits on a sponsored project, see below for an estimate of the full fringe benefit rates (e.g. health, life, dental etc.).

<https://research.cuanschutz.edu/ogc/home/award-lifecycle/post-award/fringe-benefits-rates>

| Fringe Benefit | Current FY 2021-22 Rates | FY 2022-23 Rates |
|--|---|-----------------------------|
| Worker's Compensation | 0.188% | 0.088% |
| Unemployment Compensation | 0.090% | 0.146% |
| <i>Sub-Total Worker's Comp. & Unemployment</i> | 0.278% | 0.234% |
| Termination Pay | 1.469% | 2.345% |
| Retiree Health | 0.640% | 0.716% |
| Total | 2.387% | 3.295% |

Please forward to others in your area that need this information. Any questions about the projected rates or the fringe benefit policy should be directed to the appropriate email inbox depending on your campus, budget.Anschutz@cuanschutz.edu or budget@ucdenver.edu.