

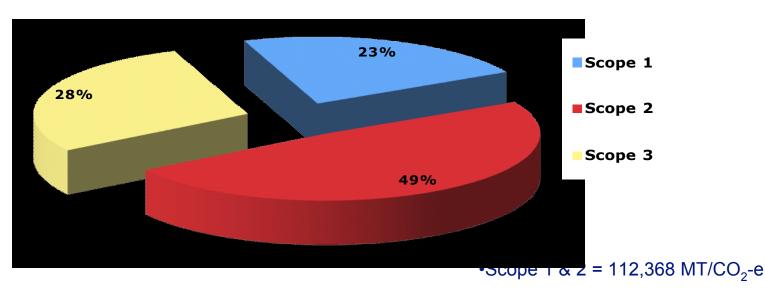
Chancellor's Advisory Task Force on Sustainability April 12, 2010

FRAMING SUSTAINABILITY AND CLIMATE ACTION PLANNING

- •AMERICAN COLLEGE AND UNIVERSITY PRESIDENT'S CLIMATE COMMITMENT (ACUPCC)
- •CU BOARD OF REGENT'S SUSTAINABILITY RESOLUTION
- •UPAC STRATEGIC PRIORITY #7 RESOURCE STEWARDSHIP
- •GREENING OF STATE GOVERNMENT EXECUTIVE ORDER

Baseline Greenhouse Gas Inventory by Scope FY 05/06

(Metric Tons of Carbon Dioxide equivalent gases)



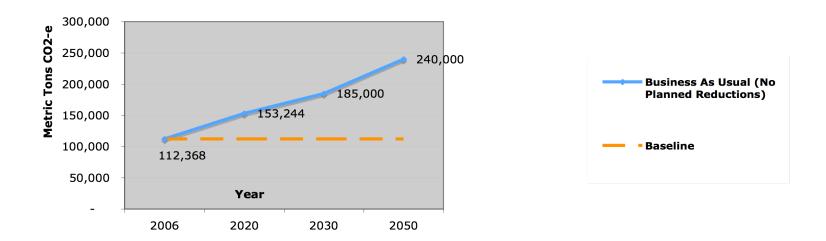
•Scope 3 = $44,998 \text{ MT/CO}_2$ -e

•Total = 157,366 MT/CO₂-e

SCOPE DEFINITIONS

- Scope 1: Natural Gas/Transport Fuel burned
- Scope 2: Electricity Purchased
 - •Scopes 1 & 2 required by ACUPCC and relate mostly to energy in campus buildings.
- Scope 3: Outside of direct UC Denver control
 - Majority of Scope 3 is commuting
 - •Allows for more options in reducing total GHGs

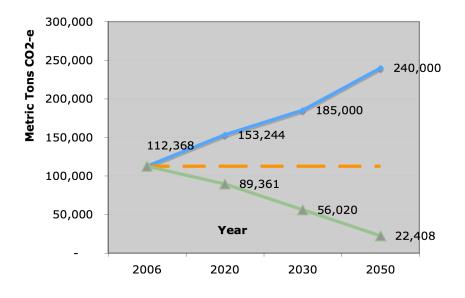
Greenhouse Gas Trajectory and Reduction Phases



^{*} Energy Initiatives completed and proposed for new buildings will lower trajectory by 27,991 MT/CO₂-e

Greenhouse Gas Trajectory and Reduction Phases

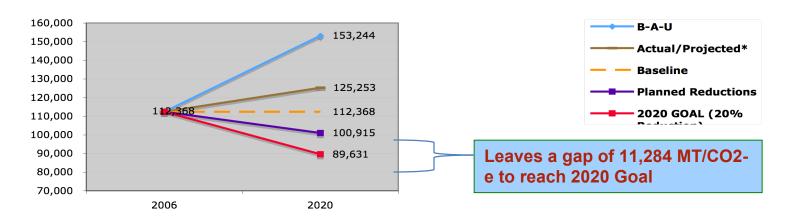
Climate Action Plan targets reducing GHGs by 80% in 3 incremental phases over the next 40 years with *emphasis* on a 20% reduction by 2020





Greenhouse Gas Trajectory and Reduction Phases

Phase 1: Energy efficiency, conservation and small renewable energy installations



Phase 1 has begun with Energy Efficiency upgrades in Research 1

- All projects completed is will reduce total campus GHGs by 10%
- Funded in part by interest-free Energy Conservation Bonds with a payback in saved energy costs
- * Energy Initiatives completed and proposed for new buildings will lower trajectory by 27,991 MT/CO₂-e

Greenhouse Gas Trajectory and Reduction Phases

GHG Reductions for Phase 1

•GHG Avoidance: New buildings (departure from 9th & CO), Efficiency

Technologies, Set-point temperature changes = $(27,991) \text{ MT/CO}_2$ -e

•Reduces B-A-U to projected = 125,253

Planned Reductions:

•Total Planned Reductions = (24,338)

•Estimated GHG Inventory in 2020 = 100,915

•2020 Goal (20% Reduction) = 89,631

•Difference = 11,284 MT/CO₂-e

Balance of Phase 1: Reaching a 20% Reduction

Gap of 11,284 MT-CO2-e = 15.8 million kWh of electricity

- Enough electricity to power 1,377 homes for one year
- •Equivalent of electricity produced by 2 large wind turbines in one year (2.5 MW)

DIRECT REDUCTION OPTIONS:

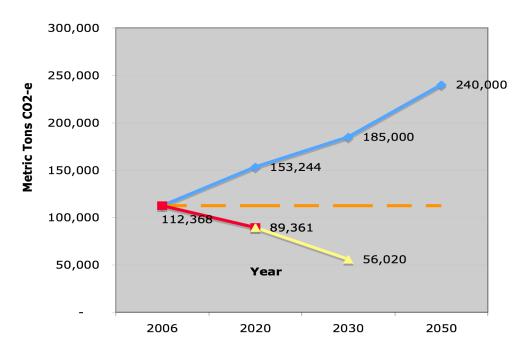
- •Geothermal Heating/Cooling: \$1,500 per ton of capacity ≈ \$4.5 million
- •Solar Photovoltaic: \$3 \$5 million
- Passive Solar Hot Water: small applications only
- •Localized Wind Power: 20, 250kW Turbines, 120 ft high = \$12- \$14 million

INDIRECT REDUCTION OPTIONS:

- •Purchased Wind Power = + \$251,200 to electricity costs per year
- •Renewable Energy Certificates = + \$40,022 (\$0.00259 p/kWh/year)
- •Carbon Offsets = + \$112,840 (\$10 per ton/year)

Greenhouse Gas Trajectory and Reduction Phases

Phase 2: Large-Scale Renewables





Greenhouse Gas Trajectory and Reduction Phases

PHASE 3: New and Emerging Technologies

