CU Anschutz

2012 Master Plan Update Mandatory Pre-Bid Zoom Attendee List (11/17/2021)

First Name	Last Name	Email	Firm
Aaron	Harcek	aaron.harcek@aecom.com	AECOM
Blythe	Vogt	bvogt@aeieng.com	Affiliated Engineers
Ray	Drzymala	RayD@altusstudios.com	Altus Studios
Luc	Bamberger	lbamberger@amdarchitects.com	Anderson Mason Dale Architects
Erin	Hillhouse	ehillhouse@amdarchitects.com	Anderson Mason Dale Architects
David	Pfeifer	dpfeifer@amdarchitects.com	Anderson Mason Dale Architects
Kirsten	Walsh	kwalsh@amdarchitects.com	Anderson Mason Dale Architects
Dori	Landry	dlandry@ayerssaintgross.com	Ayers Saint Gross
Keith	Jones	kjones@bcer.com	BCER Engineering
Andrew	Graham	adgraham@burnsmcd.com	Burns & McDonnell
Matt	Bartels	mbartels@cannondesign.com	CannonDesign
Christopher	Carvell	chris@carvellarchitects.com	Christopher Carvell Architects
Ann	Adams	ann.adams@davispartnership.com	Davis Partnership Architects
Kyle	Hoogewind	kyle.hoogewind@davispartnership.com	Davis Partnership Architects
Chris	Geddes	cgeddes@designworkshop.com	Design Workshop
Daiva	Jarasius	djarasius@designworkshop.com	Design Workshop
Jesse	Balok	jbalok@ecgmc.com	ECG Management Consultants
Scott	Burns	SBurns@ecgmc.com	ECG Management Consultants
David	Nienhueser	dmnienhueser@ecgmc.com	ECG Management Consultants
Gregory	Quinn	gquinn@aeieng.com	ECG Management Consultants
Daniel	Guimond	dguimond@epsdenver.com	Economic & Planning Systems
scott allen		sallen@eypae.com	EYP Architects & Engineers
Cassidy	Humphrey	humphrey@fentressarchitects.com	Fentress Architects
Brenda	Chrisman	bchrisman@gallunsnow.com	Gallun Snow
Kirsty	Ferguson	kferguson@gallunsnow.com	Gallun Snow
Madi	Gore	mgore@group14eng.com	Group14 Engineering
Cherie	Dice	cherie.dice@hdrinc.com	HDR
Michael	Brumley	michael.brumley@kiewit.com	Kiewit
Emily	Felton	emily.felton@kimley-horn.com	Kimley-Horn
Maddy	Huizenga	maddy.huizenga@meadhunt.com	Mead & Hunt
Kaye	Mullaney	kmullaney@moaarch.com	MOA Architecture
Katie	Vander Putten	Kvanderputten@moaarch.com	MOA Architecture
David	Schafer	dschafer@ozarch.com	OZ Architecture
Stuart	Crawford	scrawford@pagethink.com	Page Southerland Page
Susan	Millhouse	smillhouse@pagethink.com	Page Southerland Page
Andy	Barnard	andy.barnard@perkinswill.com	Perkins & Will
Chris	Esker	Chris.Esker@perkinswill.com	Perkins & Will
Frank	Buono	fbuono@rdgusa.com	RDG Planning and Design
Matthew	Wiedenman	mwiedenman@rdgusa.com	RDG Planning and Design
Jeff	Elsner	jelsner@rmhgroup.com	RMH Group
Michelle	Swanson	mswanson@rmhgroup.com	RMH Group
Mecayla	Cobb	Mecayla.cobb@smithgroup.com	SmithGroup
Paul	Leef	Paul.Leef@smithgroup.com	SmithGroup
Caroline	Hill	caroline.hill@smithgroup.com	SmithGroup
Jen	Reidl	jen.riedl@smithgroup.com	SmithGroup
Birgitta	Reynolds	breynolds@treanorhl.com	TreanorHL
Patty	Weaver	pweaver@treanorhl.com	TreanorHL
Kelsey	Fisher	kelsey.fisher@zgf.com	ZGF
Caroline	Hill	carolinehill@ymail.com	







University of Colorado Anschutz Medical Campus

2012 Facilities Master Plan Update Campus Overview

November 17, 2021

Today:

- Campus Facts, Figures & History
- 2012 Master Plan
- Space Guidelines & Examples
- New Buildings
 - Anschutz Health Sciences Building
 - Campus Safety and Preparedness Facility
- Next Steps
- Useful Links

The University of Colorado Anschutz Medical Campus:

- One of four campuses in the University of Colorado System
- Home to six schools and colleges:
 - School of Dental Medicine
 - Graduate School
 - School of Medicine
 - College of Nursing
 - Skaggs School of Pharmacy
 - Colorado School of Public Health
- 1,515 Health Education Courses (in 42 fields of study/degree programs)
- Home to two nationally ranked hospitals:
 - UCHealth University of Colorado Hospital (UCH)
 - Children's Hospital Colorado (CHCO)
- Over \$600 million in research grants







CU Anschutz Timeline:

1883: School of Medicine opens in Old Main at CU Boulder.

1920's: CU's healthcare schools move to Denver.

1975: CU Medical Center becomes an autonomous CU campus.

1979: Campus renamed the University of Colorado Health

Sciences Center (UCHSC).

1998: First parcels at the former Fitzsimons Army Medical Center (FAMC) are transferred to CU through the U.S. Dept. of Education.

1999: Planning for the new campus begins.

2000: UCH relocates to the new campus.

2006: Campus is renamed the University of Colorado Anschutz Medical Campus to reflect the largest donation to the University.

2007: CHCO relocates to the Anschutz Medical Campus.

2009: CU completes relocation from the former UCHSC site.



Old Main



Former UCHSC Site, 9th and Colorado Blvd.



Nighthorse Campbell Building



Campus Acreage

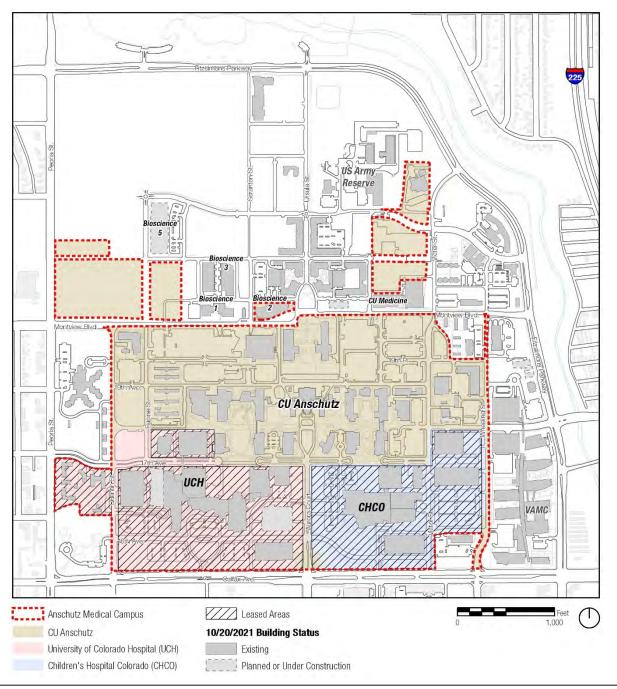
578 Ac: Former FAMC Site

260 Ac: Anschutz Medical Campus

157 Ac: CU Anschutz

101 Ac: Leased to UCH I CHCO

2 Ac: UCH Purchased



Transforming the Campus

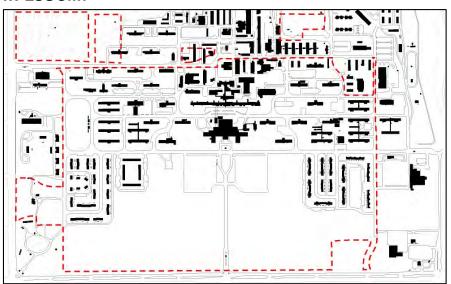
By 2012 - 28 years ahead of schedule – the State of Colorado and CU transformed the FAMC into a Nationally recognized academic health center.

As of 2019 the campus contained:

\$4B in new construction of state-of-the-art [n 2022.... facilities.

12.4M GSF of CU Anschutz, UCH, and CHCO facilities

in 1996....





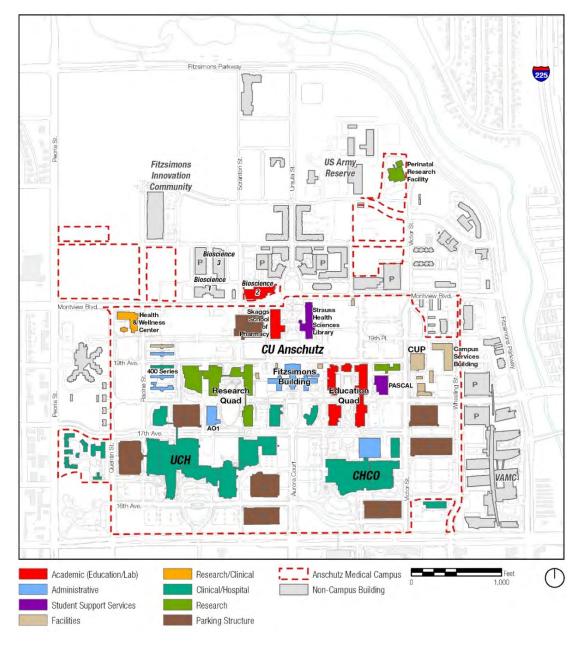
Today's Campus

Supports:

- Six schools and colleges
- Two Hospitals
- ~25K Employees, Faculty, Staff
- 2 Million+ Patient Visits (2018)

General Organization:

- Parking/Support on campus edges
- Fitzsimons Building in center
- Education/Research Quads
- Artwalk as campus connector
- Hospitals on southern edge



2012 Facilities Master Plan

- All public universities in Colorado are required to complete Facilities Master Plans every 10 years.
- For CU campuses each plan is reviewed by the CU Design Review Board (DRB).
- CU Facilities Master Plans are then approved by the CU Board of Regents (BOR).
- CU Anschutz completed its last Facilities Master Plan in 2012.





Anschutz Medical Campus 2012 Facilities Master Plan

September 2013

prepared by.

Office of Institutional Planning, University of Colorado Denver | Anschutz Medical Campus

with.

Anderson Mason Dale Architects Executive Forum Felsburg Holt & Ullevia S.A. Miro, Inc. RMH Group, Inc. Walker Parking Consultants

Transform a "campus on a prairie" into a model 21st Century "Urban Academic Health Center"

- One integrated "community" promoting collaboration and connectivity
 - "Blend" former separated functional zones
 - Increase campus density
 - Maximizes utilization of existing facility and land assets
 - Improve access to and within site-wide I campus •
 - Adapt to rapid changes in strategic priorities and funding

2012 Facilities Master Plan

Growth Assumptions*

+30% Anschutz Medical Campus by 2022

21,224 → **27,598**

24.4% CU Anschutz

 $12,860 \rightarrow 15,997$

49.6% University of Colorado Hospital

 $3,999 \rightarrow 5,948$

28.7% Children's Hospital Colorado

4,365 → **5,618**

1.4M Outpatient visits in 2012 (**2.0M** in 2018)

41K Inpatient Admissions

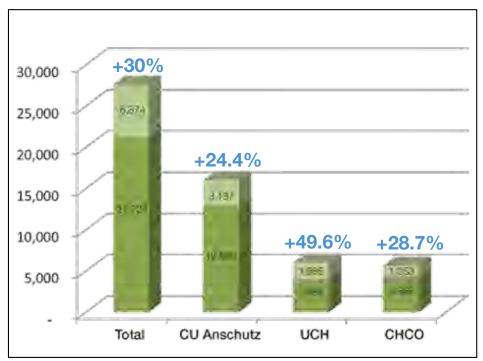
CU Anschutz Growth Breakdown:

21% Faculty (+805)

25% Residents (+235)

28.7% Students (+1,314)

21.5% Staff (+765)











*Figures are from the 2012 Plan and may differ from current numbers



2012 Facilities Master Plan

Space Needs 2013 - 2022

32% Anschutz Medical Campus (+ 3,343,988)

 $\textbf{10,408,658\,GSF} \to \textbf{13,652,543\,GSF}$

+20% CU Anschutz (+ 778,490)

 $\textbf{3,729,406 GSF} \rightarrow \textbf{4,407,806 GSF}$

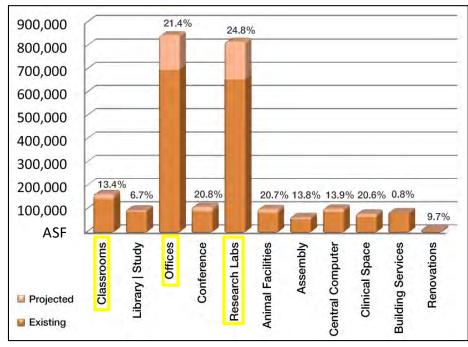
+64% University of Colorado Hospital (+2,106,792)

 $3,276,239 \text{ GSF} \rightarrow 5,383,031 \text{ GSF}$

+13.4% Children's Hospital Colorado (+458,706)

 $3,403,013 \text{ GSF} \rightarrow 3,861,706 \text{ GSF}$

Note: These projections did not include facilities under construction in 2012



CU Anschutz Breakdown by Space Type

*Figures are from the 2012 Plan and may differ from current numbers



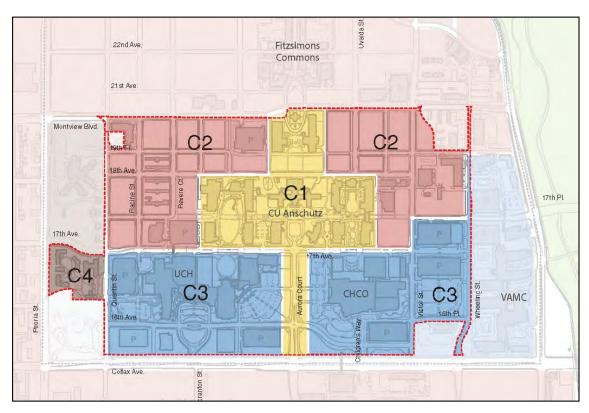








2012 Facilities Master Plan Districts



C1 | Academic Village

Most successful new campus environment with traditional quadrangles framing buildings.

Lower Density | Campus Character

C3 Hospital

Large multiple inter-connected buildings bordered by large surface parking lots

Higher Density | Super-Block Character

C2 | Urban Campus

Transition environment between core campus and FRA /City of Aurora **Medium Density | Urban Character**

C4 | Special

Special functions not usually associated with an urban campus environments

Mixed Density | Varied Character









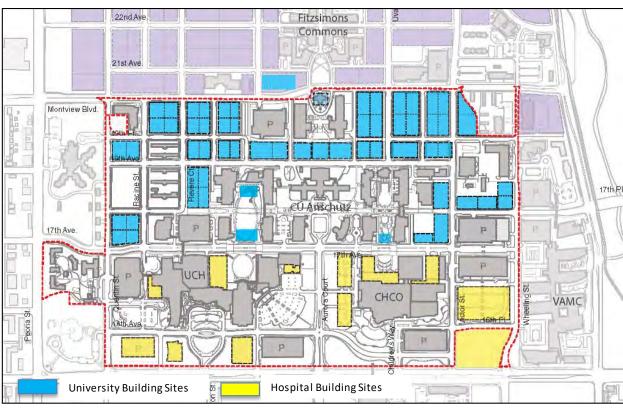
34 | Special

Future Development Sites

Facility / Site Development Guided by:

- Program Need
- Available Funding
- Character District Specific Design +
 - **Development Guidelines**





Workplace Space Guidelines



CU Anschutz Space Guidelines: Workplace

- Apply to CU Anschutz facilities only (not applicable to UCH or CHCO).
- Only address office environments,
 separate procedures are used for
 laboratory spaces.
- Approved 10/07/2016.
- Help the University create flexible,
 efficient & collaborative environments.
- Limit the amount of private offices.
- Recommendations for spaces, not requirements.

WORK SPACE GUIDELINES		
ROOM OCCUPANT by TYPE	RECOMMENDED SPACE TYPE	MAXIMUM RECOMMENDED NASF per PERSON*
POSITION		
EXECUTIVE		
Chancellor	Private Office	420
Provost, Vice Chancellors	Private Office	300
ACADEMIC UNITS		
Dean	Private Office	240
Associate or Assistant Dean	Private Office	150
Department Chairperson	Private Office	150
Faculty, Tenure Track, Research, Clinical Practice Series	Private Office	120
Unit Administrative Manager or Director	Shared Office or Private Office**	60-120
Faculty, Non-Tenure Track, (e.g. Lecturer III & IV)	Shared Office or Station*	60-90
Faculty, Visiting or Consulting	Shared Office or Station*	60
Faculty, Emeritus (Active)	Shared Office or Station*	60-90
Fellow, Lecturer I & II, Visiting Scholar	Shared Office or Station*	60
Technician, Associate, or Specialist (PRA)	Shared Office or Station*	60-90
Research Fellow	Shared Office or Station*	60
Staff, Professional (Full Time)	Shared Office or Station*	60-90
Staff, Professional (Part Time)	Shared Office or Station*	60
Staff, Administrative Support (Full Time)	Shared Office or Station*	60
Staff, Administrative Support (Part Time)	Shared Office or Station*	60
Graduate Student Instructor	Shared Office or Station*	30-60
Graduate Student Research Assistant	Shared Office or Station*	30-60
Temporary or Student Staff	Shared Office or Station*	30-60
ADMINISTRATIVE UNITS		
Associate or Assistant Vice Chancellor	Private Office	160-190
Director	Private Office	120
Associate or Assistant Directors	Shared Office or Private Office**	90-120
Managers	Shared Office or Station*	60-90
Staff, Professional (Full Time)	Shared Office or Station*	60-90
Staff, Professional (Part Time)	Shared Office or Station*	60
Staff, Administrative Support (Full Time)	Shared Office or Station*	60
Staff, Administrative Support (Part Time)	Shared Office or Station*	60
Temporary or Student Staff	Shared Office or Station*	30-60
** Space Type to be determined by Unit Leadership		

Approved: 10/07/2016

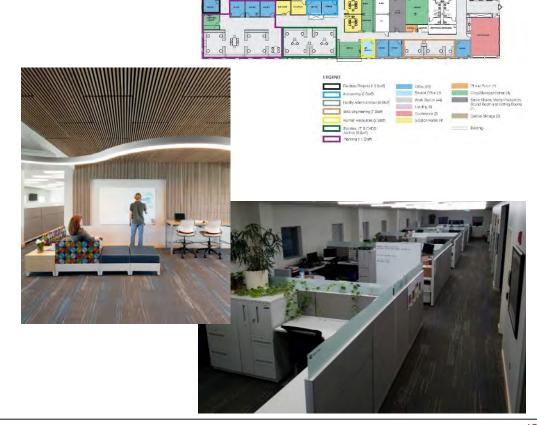
Office of Institutional Planning

Application of Guidelines

CSB's 2016 Transformation:

- Houses Office of Institutional Planning OIP,
 Department of Facilities, and Office of Information Technology (OIT) personnel.
- Completed in 2 phases:
 - Phase 1, consolidation of OIP & Facilities personnel on Floor 2 to renovate floor 3.
 - Phase 2, Floor 2 moved to Floor 3 to renovate it for OIT/Facilities use.
- Now houses 120 FTEs (up from 85).
- OIT vacated 20,250 ASF on the west side of the Fitzsimons Building which was renovated for the Colorado School of Public Health.
- More open workspaces with solution rooms for small meetings/conference calls.
- Brightness with windows and better designed work areas (sit-stand desks!).





Other Examples

Renovations:

- Center for Health, Work and Environment (2015: Fitzsimons Building 3W)
- National Behavioral Health Innovations Center (2016: CU Medicine Building 2nd Floor)
- Office of Grants and Contracts (2016: Fitzsimons Building 1W)
- University Counsel, Graduate School & CU Innovations (2017: Fitzsimons Building 5W)
- Center for Public Health Practice, Center for Innovative Design and Analysis & Department of Biostatistics and Informatics (2018: Fitzsimons Building 4W)

New Facilities:

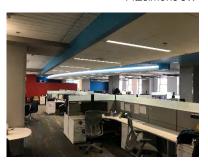
Anschutz Health Sciences Building Campus Safety and Preparedness Facility



Fitzsimons 3E - Traditional Layout



Fitzsimons 3W



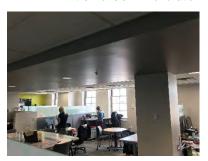
Fitzsimons 1W



Fitzsimons 5E - CCPM



Fitzsimons 5E - Renovation



Fitzsimons 3W



Fitzsimons 5W



Fitzsimons 4W – Windows



The Hub

Spaces

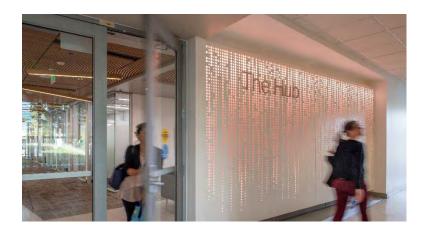
- Traditional offices with telehealth capabilities
- Enclosed rooms with tables for 1-2 persons
- Enclosed rooms with soft seating
- Open seating with TVs
- Day-use lockers
- Nap pods

Concierge & Amenities

- Onsite Operations Manager & IT Support
- Concierge: dry cleaning, postage, notary
- Complimentary coffee, drinks and snacks
- Treadmill and bike desks

Technology

- EMS room scheduling
- Can reserve via app, concierge, or at room sign
- Room signs indicate availability







Anschutz Health Sciences Building

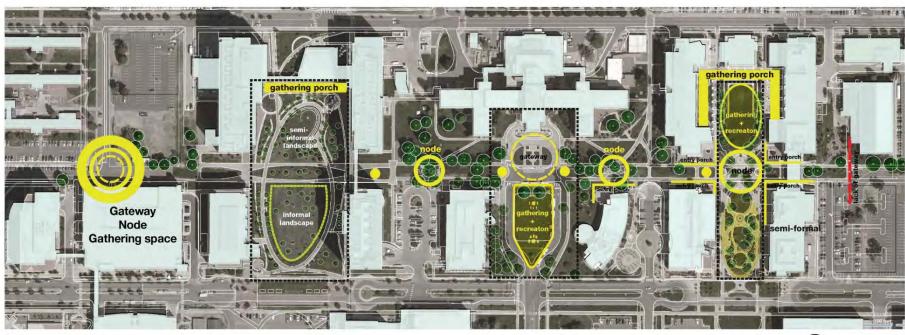
Program Highlights:

- Supported by an unprecedented \$120M financial commitment by Philip Anschutz and The Anschutz Foundation
- Will provide 390,000 square feet to the:
 Colorado Clinical & Translational Sciences Institute (CCTSI)
 CU School of Medicine, Department of Psychiatry
 Colorado Center for Personalized Medicine (CCPM)
 - Center for Advancing Professional Excellence (CAPE)
- 7 Floors will house 1,964 students & professionals
- Groundbreaking was on January 30, 2019
- Completion by the end of 2021.





Anschutz Health Sciences Building Art Walk and Quads Analysis



⊕ 🕛

The heart of the campus is the Art Walk and the series of quads located along its length.

There is sculptural art located along its length at semi-regular intervals and helps define space. Art is more concentrated along the central and eastern areas of the art walk. The CCPM+ BH project will identify art locations/types within its campus precinct.

There are periodic nodes defined by pedestrian intersections. There are some porches (and main entries) located along the Art Walk but it is primarily defined by adjacent quad spaces with entries off the quads.

The campus landscape is defined by periodic groves of mature shade trees and turf. The Research Complex quad is an exception defined by informal walls and native landscaping.

Food trucks gather on Wednesday's from Spring through Fall along the Art Walk. Areas along the Art Walk with shade trees are popular places

The CCPM+BH project will define the western gateway of the proposed main entry focused on the Art Walk, the outdoor sp gathering place for everyday leisure, learning and special ever unique to the overall outdoor spaces that are found along the

Campus Safety & Preparedness Facility

Program Highlights:

- Repurposes and expands the existing Building 610
- Will support:
 - Police Operations
 - Electronic Security Division
 - Emergency Communication Center
 - Emergency Management Division
- Design-Build Project
- First Net-Zero Campus Facility
- Will Open Fall of 2022





Master Plan Update: Next Steps

11/17/2021: Mandatory Pre-Bid Zoom

11/24/2021: Questions due in writing by 1PM to Erik.Balsley@cuanschutz.edu,

Mark.C.Guerrero@cuanschutz.edu

12/3/2021: Responses to questions posted on the Facilities RFQ page

12/10/2021: RFQ Submissions Due by 1PM

1/7/2022: Notification of Short List

1/14/2022: Short List Interviews via Zoom

1/19/2022: Selection of Most Qualified Respondent

2/13/2022: Project Begins

9/30/2022: DRAFT Master Plan

11/30/2022: FINAL Master Plan

Master Plan Update: Useful Links

2012 Facilities Master Plan

https://www.cuanschutz.edu/2012FacilitiesMasterPlan

CU Anschutz Strategic Initiatives

https://www.cuanschutz.edu/offices/strategic-initiatives/strategic-initiatives

University of Colorado 2021 – 2026 Strategic Plan

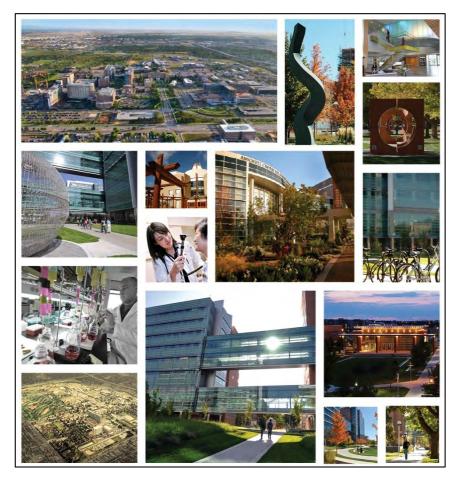
https://www.cu.edu/strategic-plan/

Facilities Management RFQ Page – RFQ, Responses, Scoring

https://www.cuanschutz.edu/offices/facilities-management/construction-projects/RFQ

Facilities Management Formstack – Submittal Portal

https://ucdenverdata.formstack.com/forms/rfp_rfq_submission



Jay Campbell, CEFP, CFM, SFP Associate Vice Chancellor, Facilities and Planning Jay.Campbell@cuanschutz.edu

Mark C. Guerrero, AIA, CDT, LEED AP Executive Director, Planning and Design Mark.C.Guerrero@cuanschutz.edu

Erik Balsley, AICP, LEED AP BD+C Campus Planner, Anschutz Medical Campus Erik.Balsley@cuanschutz.edu University of Colorado Anschutz Medical Campus

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