

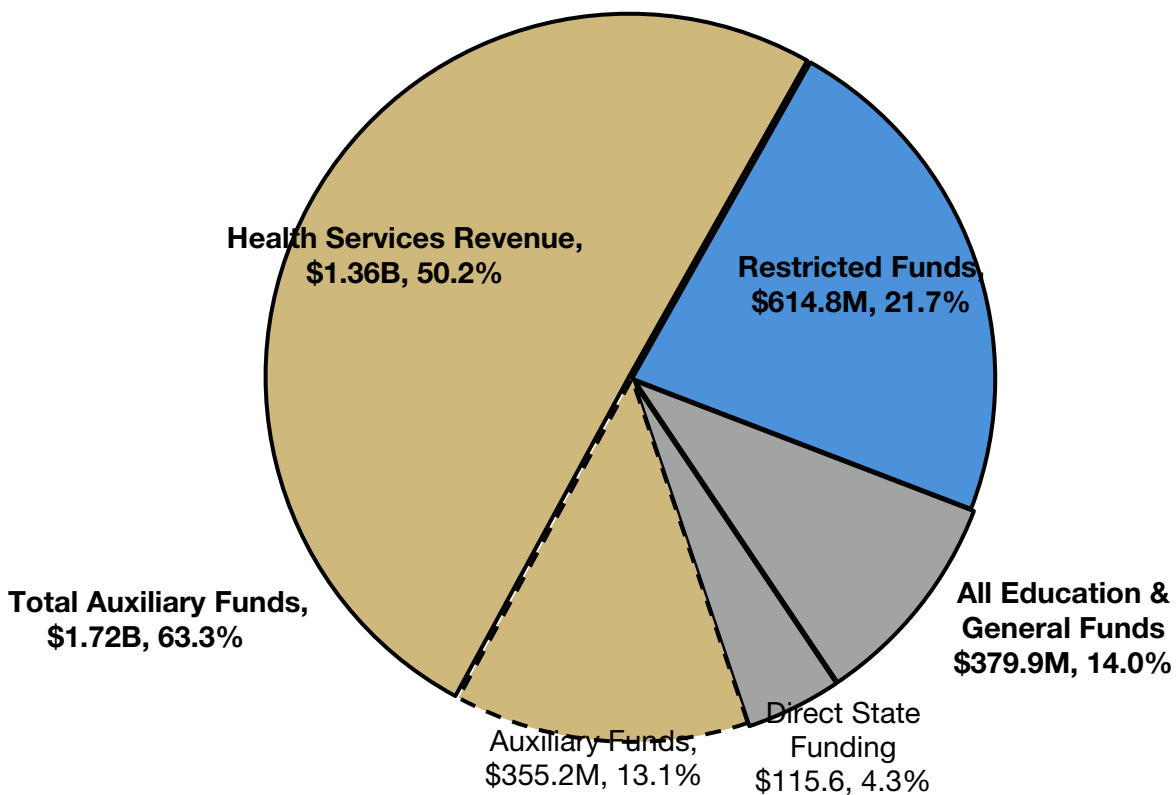
University of Colorado Anschutz FY 2022-23 Operating Budget

FY 2022-23 CURRENT FUNDS BUDGET

The proposed FY 2022-23 Current Funds budget totals \$2.71 billion. The total funds budget is comprised of the following:

- The Education & General budget totals \$379.9 (including state funding) million (14.0% of total).
- The Auxiliary budget totals \$1.72 billion (63.3% of total).
- The Restricted budget totals \$614.8 million (22.7% of total).

FY 2022-23 Total Current Funds Budget – CU Anschutz



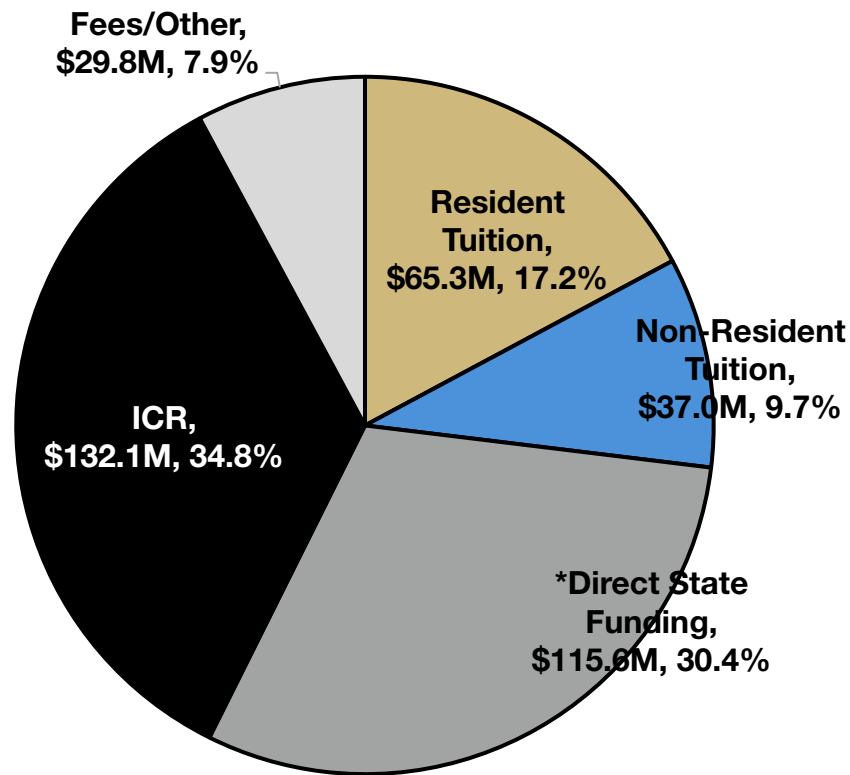
F 2022-23 EDUCATION & GENERAL FUND BUDGET

The FY 2022-23 Education and General Budget is \$379.9 million. The largest component of the Education and General Fund budget is Indirect Cost Recovery (ICR) at \$132.1 million (34.8%). These funds are generated from direct grant expenditures. ICR supports debt service and building maintenance and operations for the campus' research facilities. In addition, ICR supports administrative costs related to the research mission of the campus.

The second largest component of the Education and General Fund budget is State Funding at \$115.6 million (30.4%). State funding includes \$93.6 million from the College Opportunity Fund (COF) for student stipends and Fee for Service contract Specialty Education Program funding, \$6.8 million from the Marijuana Tax Cash Fund for the Behavioral Health Recovery Act (\$4.8 million) and regulation of marijuana (\$2.0 million), and \$15.2 million in Tobacco Master Settlement funds.

The remaining components of the Education and General Fund budget include resident tuition at \$65.3 million (17.2%), non-resident tuition at \$37.0 million (9.7%) and fees/other revenue at \$29.8 million (7.9%).

FY 2022-23 Education & General Budget – CU Anschutz Sources of Revenue



Initiatives

3% Compression and Retention Pool – Faculty and University Staff - \$4,910,583

A large percentage of Anschutz employees are healthcare related – these healthcare professionals are in increasingly high demand with high external competition in terms of job opportunities and compensation, in addition to having been on the front line of the COVID-19 pandemic for the past 2.5 years. In addition to the important roles of academic, related technology and other personnel, who directly support Anschutz students.

It is critically important to keep pace with compression adjustments in order to retain healthcare and academic staff, recruit top talent and continue to serve the healthcare needs and educational offerings in Colorado.

Although a 3% compression pool was allocated in FY 2021-22, the 0% base-building merit compensation increases in FY 2020-21 combined with increased inflation, market competitiveness, and increased employee paid healthcare costs have compounded base salary shortfalls and continue to set Anschutz faculty and staff behind market.

Targeted Bills

SB 21-137 – Behavioral Health Recovery Act – (\$4.8 million)

- \$3.0 million for expansion of the Medication Treatment Program (MAT)
- \$750,000 for Public Awareness Campaign
- \$1.0 million for the Center for Research and Substance Use and Disorders

HB 21-1317 – Regulation of Marijuana for Safe Consumption

- \$2.0 million for the School of Public Health

Table A: FY 2022-23 Current Funds Budget
University of Colorado
Anschutz Medical Campus

Description	FY 2021-22		FY 2022-23			Total Current Funds Budget
	Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	
Revenues						
Student Tuition and Fees						
Resident Tuition - COF	\$1,293,659	\$1,293,659	\$1,362,420	\$0	\$0	\$1,362,420
Resident Tuition - Student Share	\$63,533,287	\$64,358,153	\$65,259,302	\$0	\$0	\$65,259,302
Non-Resident Tuition	\$37,020,077	\$35,315,624	\$37,036,205	\$0	\$0	\$37,036,205
Other tuition - Continuing Education	\$12,378,926	\$10,443,800	\$0	\$10,518,473	\$0	\$10,518,473
Student fees	\$12,083,309	\$12,041,283	\$3,365,178	\$9,516,103	\$0	\$12,881,280
Accountable Student fees	\$10,778,938	\$10,550,393	\$10,997,931	\$0	\$0	\$10,997,931
Subtotal - Student Tuition and Fees	\$137,088,196	\$134,002,912	\$118,021,036	\$20,034,576	\$0	\$138,055,612
Investment and Interest Income	\$24,121,334	\$17,890,381	\$0	\$15,620,524	\$0	\$15,620,524
Grants and Contracts						
Federal Grants & Contracts	\$284,875,354	\$321,696,416	\$0	\$0	\$338,258,454	\$338,258,454
State and Local Grants & Contracts	\$27,466,303	\$27,288,721	\$0	\$0	\$27,846,400	\$27,846,400
Tobacco Funding <1>	\$15,244,624	\$15,244,624	\$15,206,425	\$0	\$0	\$15,206,425
Marijuana Tax Cash Fund <2>	\$8,325,000	\$8,325,000	\$6,825,000	\$0	\$0	\$6,825,000
Fee for Service Contract <3>	\$82,917,816	\$82,917,816	\$92,212,763	\$0	\$0	\$92,212,763
CRRSSA - HEERF II (Student Share)	\$0	\$0	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Institutional Share)	\$1,900,000	\$0	\$0	\$0	\$0	\$0
ARP - HEERF III (Student Share)	\$2,654,845	\$2,654,845	\$0	\$0	\$0	\$0
ARP - HEERF III (Institutional Share)	\$8,441,110	\$200,000	\$0	\$0	\$0	\$0
CARES Act - CU Medicine	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Grants & Contracts	\$455,946,386	\$476,217,803	\$114,244,188	\$15,620,524	\$366,104,854	\$495,969,566
Private/other gifts, grants and contracts	\$207,025,593	\$234,427,139	\$0	\$0	\$243,525,526	\$243,525,526
Sales & Services of educational departments	\$220,385,476	\$232,777,975	\$0	\$237,929,952	\$0	\$237,929,952
Auxiliary Operating Revenues	\$4,716,928	\$6,115,385	\$0	\$4,946,272	\$0	\$4,946,272
Health Services	\$1,315,584,795	\$1,324,775,611	\$1,629,356	\$1,415,600,000	\$0	\$1,417,229,356
Other Revenues:						
Indirect Cost Reimbursement	\$130,008,952	\$130,335,899	\$132,129,417	\$0	\$0	\$132,129,417
Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$56,165,883	\$42,163,863	\$13,849,215	\$24,270,258	\$5,132,258	\$43,251,731
TOTAL REVENUES	\$2,526,922,208	\$2,580,816,586	\$379,873,212	\$1,718,401,583	\$614,762,638	\$2,713,037,433
Expenditures						
Educational & General:						
Instruction	\$456,038,476	\$468,552,397	\$159,044,883	\$159,004,872	\$158,633,723	\$476,683,478
Research	\$333,490,557	\$451,194,056	\$1,126,838	\$23,335,817	\$434,784,879	\$459,247,533
Public Service	\$149,319,198	\$147,494,551	\$3,048	\$138,285,879	\$4,184,783	\$142,473,710
Academic Support	\$52,045,880	\$52,049,362	\$48,266,487	\$6,810,290	\$425,852	\$55,502,629
Student Services	\$16,768,733	\$6,162,478	\$6,110,864	\$238,120	\$4,035	\$6,353,018
Institutional Support	\$63,110,851	\$71,517,286	\$65,279,723	\$10,477,438	\$820,941	\$76,578,102
Operations of Plant	\$64,151,314	\$45,104,200	\$35,147,173	\$2,116,464	\$0	\$37,263,637
Scholarships & Fellowships	\$20,831,282	\$16,657,462	\$4,383,653	\$4,915	\$14,727,199	\$19,115,768
Auxiliary operating expenditures	\$15,950,587	\$14,317,719	\$0	\$15,171,212	\$0	\$15,171,212
Health Services	\$1,277,238,498	\$1,215,659,683	\$1,629,356	\$1,363,247,227	\$1,181,226	\$1,366,057,809
Other	\$0	\$82,001	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Student Share)	\$0	\$0	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Institutional Share)	\$1,900,000	\$0	\$0	\$0	\$0	\$0
ARP - HEERF III (Student Share)	\$2,654,845	\$2,654,845	\$0	\$0	\$0	\$0
ARP - HEERF III (Institutional Share)	\$8,441,110	\$200,000	\$0	\$0	\$0	\$0
CARES Act - CU Medicine	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,461,941,332	\$2,491,646,039	\$320,992,025	\$1,718,692,234	\$614,762,638	\$2,654,446,897
Transfers Between Funds						
Mandatory Transfers						
Principal and interest	\$58,266,589	\$33,101,849	\$4,807,558	\$32,569,819	\$0	\$37,377,377
Renewals & replacements	\$0	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$58,266,589	\$33,101,849	\$4,807,558	\$32,569,819	\$0	\$37,377,377
Voluntary Transfers & Other						
Restricted receipts to be expended in future years	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,714,287	\$56,068,698	\$54,073,629	(\$32,860,470)	\$0	\$21,213,159
Subtotal Voluntary Transfers	\$6,714,287	\$56,068,698	\$54,073,629	(\$32,860,470)	\$0	\$21,213,159
TOTAL EXPENDITURES & TRANSFERS	\$2,526,922,208	\$2,580,816,586	\$379,873,212	\$1,718,401,583	\$614,762,638	\$2,713,037,433
Net Increase (Decrease) in Fund Balances	\$0	\$0	\$0	\$0	\$0	\$0

<1> Of this FY 2022-23 Tobacco Funding amount, \$1,737,877 is for tobacco-related in-state Cancer Research at the CU Anschutz Medical Campus.

<2> Of this FY 2022-23 Marijuana Tax Cash Fund amount:

\$4,825,000 is for the expansion of the Medication-Assisted Treatment Pilot Program and Public Awareness Campaign and items in the Behavioral Health Recovery Act (SB21-137)

\$2,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317)

<3> Of this FY 2022-23 Fee for Service Contract amount:

\$80,321,565 is reflected as Specialty Education Programs identified for the CU Anschutz Medical Campus (COF FFS 23-18-304). Of this Specialty Education Programs, \$79,685,357 is from CU

Medicine for the purpose of fee-for-service replacement. Of the total, an additional \$11,166,420 is from Medicine for the purpose of fee-for-service replacement due to HB 21-213 (Enhanced FMAP). See FY

2022-23 Long Bill - SB22-1329, Footnote 33, for more detail on the Colorado Department of Higher Education transfers to the Colorado Department of Health Care Policy and Financing.

\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB14-211, COF FFS 23-18-304)

\$485,000 is for the Rural Health (SB22-172)

\$239,778 is for the Teacher Shortage (SB21-185, COF FFS 23-18-308)

**Table B: FY 2022-23 Education & General Fund
University of Colorado
Anschutz Medical Campus**

Category	FY 2021-22 Original Budget	FY 2021-22 June Estimate	FY 2022-23 Proposed Budget	FY 2022-23 vs. FY 2021-22 June Est.	
				\$ Change	% Change
Revenues					
Student Tuition					
College Opportunity Fund	\$1,293,659	\$1,293,659	\$1,362,420	\$68,761	5.3%
Resident Tuition	\$63,533,287	\$64,358,153	\$65,259,302	\$901,150	1.4%
Non-Resident Tuition	\$37,020,077	\$35,315,624	\$37,036,205	\$1,720,581	4.9%
Total Tuition	\$101,847,022	\$100,967,435	\$103,657,927	\$2,690,492	2.7%
COF - Fee for Service <3>	\$82,917,816	\$82,917,816	\$92,212,763	\$9,294,947	11.2%
Tobacco Funds <1>	\$15,244,624	\$15,244,624	\$15,206,425	(\$38,199)	-0.3%
Marijuana Tax Cash Funds <2>	\$8,325,000	\$8,325,000	\$6,825,000	(\$1,500,000)	-18.0%
Student Academic & Facility Fees	\$0	\$0	\$0	\$0	0.0%
Student Activity Fees	\$3,313,454	\$3,311,970	\$3,365,178	\$53,207	1.6%
Accountable Student Fees	\$10,778,938	\$10,550,393	\$10,997,931	\$447,538	4.2%
Indirect Cost Recovery	\$121,637,296	\$121,964,243	\$132,129,417	\$10,165,174	8.3%
Other	\$15,782,846	\$16,783,167	\$15,478,571	(\$1,304,597)	-7.8%
TOTAL REVENUES	\$359,846,997	\$360,064,650	\$379,873,212	\$20,026,214	5.5%
Expenditures					
Unclassified Salaries	\$142,189,043	\$145,745,879	\$157,983,846	\$12,237,967	8.4%
Unclassified Benefits	\$44,320,789	\$46,284,839	\$52,863,323	\$6,578,484	14.2%
Total Unclassified Compensation	\$186,509,832	\$192,030,718	\$210,847,169	\$18,816,451	9.8%
Classified Salaries	\$12,734,880	\$11,570,403	\$12,283,636	\$713,233	6.2%
Classified Benefits	\$6,926,772	\$5,765,899	\$6,434,818	\$668,919	11.6%
Total Classified Compensation	\$19,661,652	\$17,336,302	\$18,718,454	\$1,382,152	8.0%
Hourly Compensation	\$1,387,080	\$1,808,967	\$1,899,415	\$90,448	5.0%
Total Compensation Costs	\$207,558,564	\$211,175,987	\$231,465,039	\$20,289,052	9.6%
Operating Expense	\$49,625,212	\$46,947,960	\$53,466,698	\$6,518,738	13.9%
Deferred Maintenance/Facility Renewal		\$3,678,487	\$4,077,173	\$398,686	10.8%
Library Materials	\$2,727,412	\$3,607,884	\$3,627,412	\$19,528	0.5%
Utilities	\$4,416,258	\$4,614,316	\$4,548,746	(\$65,570)	-1.4%
Student Aid	\$1,416,582	\$3,914,706	\$5,914,706	\$2,000,000	51.1%
ICCA*	\$17,572,423	\$11,562,147	\$13,613,740	\$2,051,593	17.7%
Insurance	\$4,119,404	\$0	\$4,278,512	\$4,278,512	0.0%
Total Expenditures	\$287,435,855	\$291,511,763	\$320,992,026	\$29,480,263	10.1%
Transfers	\$72,411,142	\$68,552,887	\$58,881,186	(\$9,671,701)	-14.1%
TOTAL EXPENDITURES & TRANSFERS	\$359,846,997	\$360,064,650	\$379,873,212	\$19,808,562	
Over/(Under)	\$0	\$0	\$0	\$0	

FY 2022-23 Compensation Pools <4>	
Classified	6%
Faculty/Exempt	6%

*FY 2022-23 ICCA shows the annual increase after accounting for the adjustment of \$6,010,276 for compensation action in November 2021.

<1> Of this FY 2022-23 Tobacco Funding amount, \$1,737,877 is for tobacco-related in-state Cancer Research at the CU Anschutz Medical Campus.

<2> Of this FY 2022-23 Marijuana Tax Cash Fund amount:
 \$4,825,000 is for the expansion of the Medication-Assisted Treatment Pilot Program and Public Awareness Campaign and items in the Behavioral Health Recovery Act (SB21-137)
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<3> Of this FY 2022-23 Fee for Service Contract amount:
 \$80,321,565 is reflected as Specialty Education Programs identified for the CU Anschutz Medical Campus (COF FFS 23-18-304). Of this Specialty Education Programs \$79,685,357 is from CU Medicine for the purpose of fee-for-service replacement. Of the total, an additional \$11,166,420 is from Medicine for the purpose of fee-for-service replacement due to HB 21-213 (Enhanced FMAP). See FY 2022-23 Long Bill - SB22-1329, Footnote 33, for more detail on the Colorado Department of Higher Education transfers to the Colorado Department of Health Care Policy and Financing.

\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB14-211, COF FFS 23-18-304)

\$485,000 is for the Rural Health (SB22-172)

\$239,778 is for the Teacher Shortage (SB21-185, COF FFS 23-18-308)

<4> Anschutz Compensation Pools include 3% for Merit and 3% for the Compression and Retention initiative in FY 2022-23

Table C: FY 2022-23 Research Activity
University of Colorado
Anschutz Medical Campus

Research Expenditures	FY 2015-16 Actual Expenditures	FY 2016-17 Actual Expenditures	FY 2017-18 Actual Expenditures	FY 2018-19 Actual Expenditures	FY 2019-20 Actual Expenditures	FY 2020-21 Actual Expenditures	FY 2021-22 Estimated Expenditures	FY 2022-23 Budgeted Expenditures
Federal Research	\$ 283,789,300	\$ 297,493,491	\$ 319,684,074	\$ 337,702,665	\$ 334,824,290	\$ 364,381,857	\$ 397,176,224	\$ 397,176,224
Private Research	\$ 86,652,938	\$ 91,026,429	\$ 107,806,583	\$ 107,611,849	\$ 106,684,764	\$ 103,306,431	\$ 105,295,067	\$ 105,295,067
State & Local Research	\$ 21,942,674	\$ 24,599,947	\$ 25,770,115	\$ 22,596,231	\$ 21,984,345	\$ 25,183,134	\$ 23,716,721	\$ 23,716,721
Total Research Expenditures	\$ 392,384,912	\$ 413,119,866	\$ 453,260,773	\$ 467,910,745	\$ 463,493,399	\$ 492,871,423	\$ 526,188,012	\$ 526,188,012

Number of Research Awards	FY 2015-16 Actual Awards		FY 2016-17 Actual Awards		FY 2017-18 Actual Awards		FY 2018-19 Actual Awards		FY 2019-20 Actual Awards		FY 2020-21 Actual Awards	
	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars
Federal Research	798	\$ 252,728,747	939	\$ 261,283,691	913	\$ 280,785,509	904	\$ 306,051,190	1,047	\$ 349,833,763	1,063	\$ 364,705,420
Private Research	1,330	\$ 162,524,086	1,386	\$ 191,247,608	1,409	\$ 197,515,001	1,468	\$ 217,113,829	1,532	\$ 217,483,311	1,619	\$ 248,206,168
State & Local Research	96	\$ 38,893,882	129	\$ 37,804,279	109	\$ 37,945,186	105	\$ 30,018,954	120	\$ 31,722,296	156	\$ 41,300,884
Total Research Awards	2,224	\$ 454,146,715	2,454	\$ 490,335,578	2,431	\$ 516,245,696	2,477	\$ 553,183,973	2,699	\$ 599,039,370	2,838	\$ 654,212,472

FY 2022-23 Research Outlook

Note: Excludes Funds 34 & 35, and HEERF Spending along with Financial Aid Expenditures

Table D: University of Colorado Enrollment

Student Level	Resident Student FTE					Non-Resident Student FTE Domestic					Non-Resident Student FTE International					Total Student FTE				
	FY 2020 Actual	FY 2021 Actual	FY 2022		FY 2023 Budgeted	FY 2020 Actual	FY 2021 Actual	FY 2022		FY 2023 Budgeted	FY 2020 Actual	FY 2021 Actual	FY 2022		FY 2023 Budgeted	FY 2020 Actual	FY 2021 Actual	FY 2022		FY 2023 Budgeted
			Budget	Estimate				Budget	Estimate				Budget	Estimate				Budget	Estimate	
Undergraduate	483	438	408	408	461	28	31	32	32	53	-	1	-	3	-	511	470	440	443	514
Graduate	2,935	3,074	3,069	3,069	3,115	781	898	908	908	1,008	65	80	64	91	-	3,781	4,052	4,041	4,068	4,123
Total	3,418	3,512	3,477	3,477	3,576	809	929	940	940	1,061	65	81	64	94	-	4,292	4,522	4,481	4,511	4,637

- Notes:
1. Anschutz does not distinguish between headcount and FTE. Therefore for Anschutz, only headcount figures are presented.
 2. FY 2020 and FY 2021 actuals and FY 2022 estimates are from fall 2019, fall 2020 and fall 2021 census enrollment reports; FY 2023 budget are pulled from April BOR materials
 3. Counts now include School of Public Health students with home institutions of CSU and UN(80 resident and 27 nonresident students in Fall 2019; 95 resident and 34 nonresident students in Fall 2020, 104 resident and 30 nonresident students in Fall 2021)
 4. FY 2023 figures are from budget projections.

Table E: University of Colorado Enrollment
Student Headcount Enrollment, Fall Term
Anschutz Medical Campus

Student Level	Resident Student Headcount				Non-Resident Student Headcount Domestic				Non-Resident Student Headcount International				Total Student Headcount			
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2020	FY 2021	FY 2022	FY 2023	FY 2020	FY 2021	FY 2022	FY 2023	FY 2020	FY 2021	FY 2022	FY 2023
Undergraduate	483	438	408	461	28	31	32	53	0	1	3		511	470	443	514
New First Year	3	23	6	-	1	-	-	-	-	-	-		4	23	6	-
Transfer	7	6	7	8	1	2	2	4	0	-	-		8	8	9	12
Continuing	473	409	395	453	26	29	30	49	0	1	3		499	439	428	502
Graduate	2935	3,074	3,069	3,115	781	898	908	1,008	65	80	91		3781	4,052	4,068	4,123
New Graduate	547	685	612	632	357	375	379	434	25	27	26		929	1,087	1,017	1,066
Continuing	2,388	2,389	2,457	2,483	424	523	529	574	40	53	65		2,852	2,965	3,051	3,057
Total	3,418	3,512	3,477	3,576	809	929	940	1,061	65	81	94	-	4,292	4,522	4,511	4,637
CU Anschutz																
Undergraduate		-9.3%	-6.8%	13.0%		10.7%	3.2%	65.6%		200.0%				-8.0%	-5.7%	16.0%
New First Year		666.7%	-73.9%	-100.0%										475.0%	-73.9%	
Transfer		-14.3%	16.7%	14.3%		100.0%	0.0%	100.0%						0.0%	12.5%	33.3%
Continuing		-13.5%	-3.4%	14.7%						200.0%				-12.0%	-2.5%	17.4%
Graduate		4.7%	-0.2%	1.5%		15.0%	1.1%	11.0%		23.1%	13.8%			7.2%	0.4%	1.4%
New Graduate		25.2%	-10.7%	3.3%		5.0%	1.1%	14.5%		8.0%	-3.7%			17.0%	-6.4%	4.8%
Continuing		0.0%	2.8%	1.1%		23.3%	1.1%	8.5%		32.5%	22.6%			4.0%	2.9%	0.2%
Total		2.8%	-1.0%	2.8%		14.8%	1.2%	12.9%		24.6%	16.0%			5.4%	-0.2%	2.8%

- Notes:
1. FY 2020, FY 2021 and FY 2022 figures are from fall census enrollment reports.
 2. WICHE Professional Student Exchange program students are included as resident students in enrollment report
 3. Counts now include School of Public Health students with home institutions of CSU and UN(80 resident and 27 nonresident students in Fall 2019; 95 resident and 34 nonresident students in Fall 2020, 104 resident and 30 nonresident students in Fall 2021)
 4. FY 2023 figures are from budget projections.
 5. The Nursing Undergraduate program begins in the summer term, census numbers are reported in the fall. Any student entering their 2nd+ term of enrollment is considered "continuing" in IR data

Table F: University of Colorado Denver | Anschutz Employees

Denver Campus

Fall 2021	FT	PT	Total
Faculty	649	477	1,126
Instructional Faculty	599	470	1,069
Tenured/Tenure Track	357	-	357
Full Professor	107	-	107
Associate Professor	163	-	163
Assistant Professor	87	-	87
Non-Tenure Track	242	470	712
Instructor/Sr.Instructor	143	1	144
Other	99	469	568
Research/Public Service	50	7	57
Staff	706	22	728
Officers	17	-	17
Management/Other Professionals/Support Staff	659	21	680
Professional Research Assistants (PRAs)	30	1	31
Total Regular Employees	1,355	499	1,854
Other Non-Permanent Employees	282	765	1,047
Total Regular and Non-Permanent Employees	1,637	1,264	2,901

Administration

Fall 2021	FT	PT	Total
Faculty	1	5	6
Instructional Faculty	1	5	6
Non-Tenure Track (Instructional)	1	5	6
Instructor/Sr.Instructor	-	4	4
Other	1	1	2
Research/Public Service	-	-	-
Staff	634	9	643
Officers	13	-	13
Management/Other Professionals/Support Staff	609	8	617
Professional Research Assistants (PRAs)	12	1	13
Total Regular Employees	635	14	649
Other Non-Permanent Employees	13	98	111
Total Regular and Non-Permanent Employees	648	112	760

Anschutz Medical Campus

Fall 2021	FT	PT	Total
Faculty	5,046	460	5,506
Instructional Faculty	4,110	426	4,536
Tenured/Tenure Track	2,333	46	2,379
Full Professor	585	6	591
Associate Professor	722	13	735
Assistant Professor	1,026	27	1,053
Non-Tenure Track	1,777	380	2,157
Instructor/Sr.Instructor	1,638	5	1,643
Other	139	375	514
Research/Public Service	936	34	970
Staff	5,074	202	5,276
Officers	13	1	14
Management/Other Professionals/Support Staff	3,615	152	3,767
Professional Research Assistants (PRAs)	1,446	49	1,495
Total Regular Employees	10,120	662	10,782
Other Non-Permanent Employees	252	607	859
Total Regular and Non-Permanent Employees	10,372	1,269	11,641

UCD Consolidated

Fall 2021	FT	PT	Total
Faculty	5,696	942	6,638
Instructional Faculty	4,710	901	5,611
Tenured/Tenure Track	2,690	46	2,736
Full Professor	692	6	698
Associate Professor	885	13	898
Assistant Professor	1,113	27	1,140
Non-Tenure Track	2,020	855	2,875
Instructor/Sr.Instructor	1,781	10	1,791
Other	239	845	1,084
Research/Public Service	986	41	1,027
Staff	6,414	233	6,647
Officers	43	1	44
Management/Other Professionals/Support Staff	4,883	181	5,064
Professional Research Assistants (PRAs)	1,488	51	1,539
Total Regular Employees	12,110	1,175	13,285
Other Non-Permanent Employees	547	1,470	2,017
Total Regular and Non-Permanent Employees	12,657	2,645	15,302

Note: Regular employees includes all reported for IPEDS HR for Fall 2021. Other non-permanent employees includes student and other temporary employees. Counts do not include those on leave without pay, vacant positions, or employees with no paid appointments.

Institutions use discretion to identify the primary function or occupational activity of each employee. This must be considered when using IPEDS HR data to make comparisons across institutions.

Includes student faculty, student workers, fellowship, working retirees.