Anschutz Medical Campus Budgeted Funds Flow

Central Administration:
- Central Services and Administration
- Academic and Student Affairs
- Graduate School

Campus Budget Model Allocation:
- Central Administration Expenses
- plus: Cost Pool Allocation
- less: Central Admin Revenue
- = Expense Allocation to Academic Units

Revenue Allocation to CSA/ASA

Expense Allocation to Acad. Units

Academic Units:
- School of Medicine
- School of Dental Medicine
- School of Pharmacy
- College of Nursing
- Colorado School of Public Health

Campus Budget Model Allocation:
- Grant and Gifts
- Direct to Central Administration

Tuition and Fees

Miscellaneous Revenue

State Appropriations

Dental Medicine Clinic

CU Medicine

Auxiliary Fund

Grants and Gifts

Direct to Central Administration

Direct to Academic Units